

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (595R960030) DPS Gaming Enforcement - 0030  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 10,841,272	\$ 10,239,218	\$ 10,469,077	\$ 10,469,077
Salary Adjustment	493,946	229,859	0	0
	<u>11,335,218</u>	<u>10,469,077</u>	<u>10,469,077</u>	<u>10,469,077</u>
Receipts				
Gov Fund Type Transfers - Other Agenc	9,222	0	0	0
Refunds & Reimbursements	307,765	250,000	250,000	250,000
	<u>316,987</u>	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
Total Resources	<u>\$ 11,652,205</u>	<u>\$ 10,719,077</u>	<u>\$ 10,719,077</u>	<u>\$ 10,719,077</u>
 FTE	 <u>70.88</u>	 <u>73.00</u>	 <u>73.00</u>	 <u>73.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 9,097,529	\$ 9,595,169	\$ 9,595,169	\$ 9,595,169
Personal Travel In State	17,655	80,000	80,000	80,000
State Vehicle Operation	147,709	150,000	150,000	150,000
Depreciation	274,595	180,000	180,000	180,000
Personal Travel Out of State	106,350	90,000	90,000	90,000
Office Supplies	34,063	30,000	30,000	30,000
Equipment Maintenance Supplies	490	500	500	500
Other Supplies	36,986	45,000	45,000	45,000
Uniforms & Related Items	1,305	2,000	2,000	2,000
Postage	245	500	500	500
Communications	45,808	45,000	45,000	45,000
Rentals	358	1,000	1,000	1,000
Professional & Scientific Services	16,177	10,000	10,000	10,000

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	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2020
	Actual	Estimated	Department	Governor's
			Request	Recomm
Disposition of Resources (cont.)				
Outside Services	12,248	20,000	20,000	20,000
Intra-State Transfers	262,657	280,000	280,000	280,000
Outside Repairs/Service	145	0	0	0
Reimbursement to Other Agencies	66,324	75,000	75,000	75,000
ITS Reimbursements	42	100	100	100
Gov Fund Type Transfers - Auditor of St	0	750	750	750
Gov Fund Type Transfers - Other Agenc	20,287	25,000	25,000	25,000
Office Equipment	0	5,000	5,000	5,000
Equipment - Non-Inventory	1,042,021	32,858	32,858	32,858
IT Equipment	21,276	25,000	25,000	25,000
Other Expense & Obligations	0	25,000	25,000	25,000
Refunds-Other	0	1,200	1,200	1,200
Reversions	447,934	0	0	0
Total Disposition of Resources	<u>\$ 11,652,205</u>	<u>\$ 10,719,077</u>	<u>\$ 10,719,077</u>	<u>\$ 10,719,077</u>